

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	34,065,575.82	34,065,575.82	100 %	12,568,734.16	37 %	11,180,174.87	33 %	89 %
Professional Regulation Commission	34,065,575.82	34,065,575.82	100 %	12,568,734.16	37 %	11,180,174.87	33 %	89 %
Regional Office - III	34,065,575.82	34,065,575.82	100 %	12,568,734.16	37 %	11,180,174.87	33 %	89 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	94,830.95	44 %	44 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	17,494.44	37 %	37 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	77,336.51	46 %	46 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,961,000.00	29,961,000.00	100 %	11,506,239.43	38 %	10,912,344.58	36 %	95 %
PS	19,793,000.00	19,793,000.00	100 %	6,834,158.85	35 %	6,390,736.09	32 %	94 %
MOOE	10,168,000.00	10,168,000.00	100 %	4,672,080.58	46 %	4,521,608.49	44 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,887,781.43	3,887,781.43	100 %	845,700.34	22 %	172,999.34	4 %	20 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,887,781.43	3,887,781.43	100 %	845,700.34	22 %	172,999.34	4 %	20 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. B. SAPON

Budget Officer

Date: 2022-05-06 19:48:06

Certified Correct:

KNIEVEL V. PLACIDES

Accountant

Date: 2022-05-06 19:48:06

Recommending Approval:

GLEND A. B. SAPON

Officer-in-Charge, FAD

Date: 2022-05-06 19:48:31

Approved By:

PAUL H. ABAN

Regional Director

Date: 2022-05-07 06:06:08